

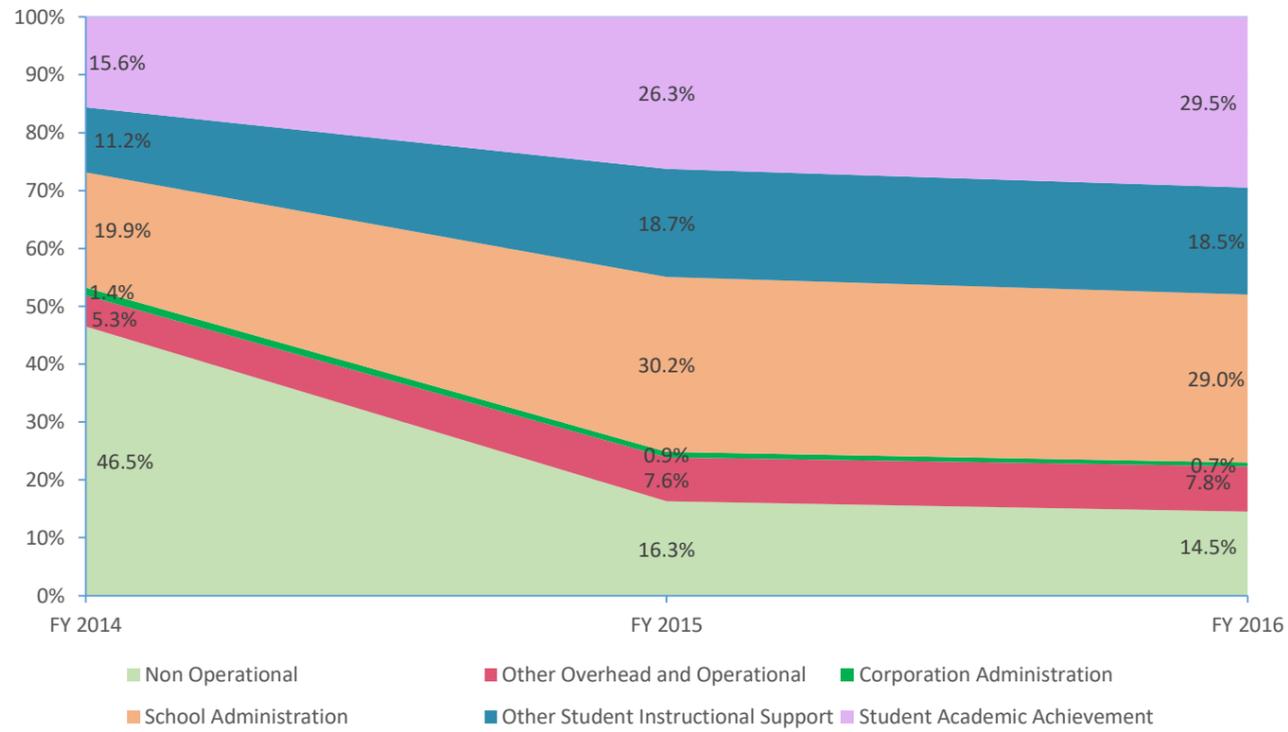
School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Kokomo (9355)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$450,953	15.6%	\$575,175	26.3%	\$575,262	29.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$900,039	31.2%	\$1,071,514	48.9%	\$927,227	47.5%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,350,992	46.8%	\$1,646,689	75.2%	\$1,502,489	77.0%

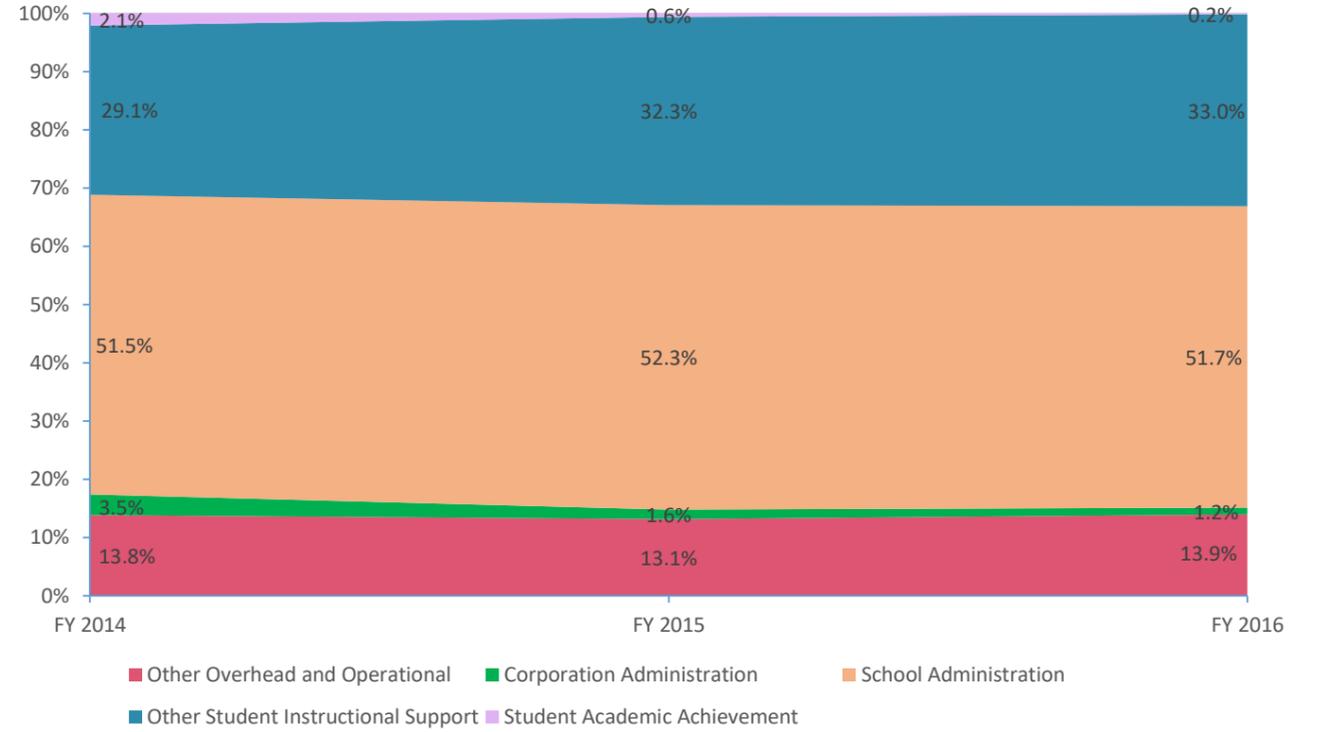
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$194,089	6.7%	\$187,083	8.5%	\$165,396	8.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$1,343,676	46.5%	\$357,122	16.3%	\$283,150	14.5%
Not Categorised	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,537,765	53.2%	\$544,206	24.8%	\$448,546	23.0%

Grand Total	\$0	\$0	\$0	\$0	\$2,888,756	\$2,190,895	\$1,951,035
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$548,303	\$570,008	NA	NA	4.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$5,972	\$1,971	NA	NA	-67.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$20,900	\$3,283	NA	NA	-84.3%
Student Academic Achievement Total			\$0	\$0	\$575,175	\$575,262	NA	NA	0.0%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$357,211	\$301,153	NA	NA	-15.7%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$52,134	\$59,609	NA	NA	14.3%
24100	School Administration	Office of The Principal	\$0	\$0	\$662,169	\$566,465	NA	NA	-14.5%
Student Instructional Support Total			\$0	\$0	\$1,071,514	\$927,227	NA	NA	-13.5%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,726	\$2,535	NA	NA	-46.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$0	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$15,735	\$9,960	NA	NA	-36.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$18	\$0	NA	NA	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$88	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$94	\$294	NA	NA	213.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$96,686	\$92,452	NA	NA	-4.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$21,007	\$19,296	NA	NA	-8.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$42,039	\$34,641	NA	NA	-17.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$4,713	\$4,049	NA	NA	-14.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$11	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$524	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,978	\$1,634	NA	NA	-17.4%
Overhead and Operational Total			\$0	\$0	\$187,083	\$165,396	NA	NA	-11.6%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$839	\$1,099	NA	NA	31.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$121,185	\$97,823	NA	NA	-19.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$123,266	\$122,784	NA	NA	-0.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$57,302	\$18,246	NA	NA	-68.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$38,023	\$30,340	NA	NA	-20.2%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$16,508	\$12,858	NA	NA	-22.1%
Non Operational Total			\$0	\$0	\$357,122	\$283,150	NA	NA	-20.7%